

<b>Department:</b>	Department of State						
Compare Page #	147	<b>FY 2026</b>			<b>FY 2027</b>		
Position Number:	43440	House Budget	Change	Revised Budget	House Budget	Change	Revised Budget
Accounting Unit:	01-32-032-321510-1065						
Class	10	\$ 1,860,295	\$ 49,530	\$ 1,909,825	\$ 1,888,695	\$ 51,424	\$ 1,940,119
Class	60	\$ 1,378,675	\$ 34,680	\$ 1,413,355	\$ 1,448,560	\$ 36,784	\$ 1,485,344
Class				\$ -			\$ -
Class				\$ -			\$ -
Class				\$ -			\$ -
	<b>Total</b>	\$ 3,238,970	\$ 84,210	\$ 3,323,180	\$ 3,337,255	\$ 88,207	\$ 3,425,462
Funding Source:		Other	Other	Other	Other	Other	Other

Reason: This position is necessary to perform the business functions of the department.

<b>Department:</b>	Department of State						
Compare Page #	151	<b>FY 2026</b>			<b>FY 2027</b>		
Position Number:	9U590 and 9U562	House Budget	Change	Revised Budget	House Budget	Change	Revised Budget
Accounting Unit:	01-32-032-323010-2410						
Class	13	\$ 217,430	\$ (51,596)	\$ 165,834	\$ 222,182	\$ (47,021)	\$ 175,161
Class	60	\$ 617,743	\$ (25,612)	\$ 592,131	\$ 648,814	\$ (25,750)	\$ 623,064
Class				\$ -			\$ -
	<b>Total</b>	\$ 835,173	\$ (77,208)	\$ 757,965	\$ 870,996	\$ (72,771)	\$ 798,225
Funding Source:		Other	Other	Other	Other	Other	Other

Reason: We would request adding position 9U590 back to the budget and remove in its place 9U562. This switch will meet our needs for the operation of the division.